

Reimbursements Due from CFT and AFT  
Not Received in Time to Include in 2020-2021 Budget v. Actual

**CFT**

Legal Grants

\$3172 (Young Musicians)  
\$8204.17 (Temp librarians)  
\$918.67 (Remote work ULP)  
\$256.67 (Lab School Dismissal)  
\$13,736.67 (Lab school COVID)

Subtotal: \$26,288.18

Member Organizer Wages

Subtotal: \$40,500

**AFT**

Legal Grants

Case 76791 – YMP - \$4,844.68  
Case 78074 – Union ULP Illegal Post Janus - \$5,652.33  
Case 76791 – YMP - \$2,721.33  
Case 78293 – Temp Librarian Arb - \$5,881.67  
Case 78405 – Unit 18 Salary Arb - \$13,637.86  
Case 78406 – Remote Work ULP - \$1,664.00  
Case 78407 – Defined Benefit Cont Fail ULP - \$5,295.33  
Case 78413 – UCLA Adjunct Misclass Arb - \$9,868.66  
Case 78406 – Remote Work ULP - \$6,109.99  
Case 78451 – Lab School Dismissal - \$23,869.98  
Case 76791 – YMP - \$548.00  
Case 78442 – New Employee Orientation - \$5,910.95

Subtotal: \$86,004.78

**Total Reimbursements Expected: 152,792.96**

