April 2009 to April 2010 Unit Size and Composition Comparison

Unit 17
- 31 fewer people
- 26.8 less FTE
  3612 Lib. Career - +8
  3613 Lib. Potential Career Status -3
  3616 Assoc. Career - +2
  3617 Assoc. Potential Career -23
  3618 Assoc. Librarian-Temp Status - +1
  3621 Assist. Potential Career -6
  3622 Assist. Temp -10

32 potential career positions disappeared. Ten of these were promotions from potential career to
career positions as associate and full librarians. Associate Potential Career dropped by 23 people, with
Associate Career only gaining 2. This title seems to have taken the largest hit, with between 16 and 21
positions fewer from 2009 to 2010. Assistant Potential Career and Assistant Temporary also lost
significant numbers of positions. We are expecting a slight gain in temporary positions to
accommodate the 6.7% drop in FTE and 7.5% drop in the number of people in the unit. Total Unit 17
payroll dropped from 28,876,713.10 in 2009 to 27,594,350 in 2010. This 1.28 million dollars in savings
from shrinking the unit is in addition to the roughly $2 million in furlough savings from unit 17.

April 2008
Total people: 423
Total fte: 404.36

April 2009
Total people: 413
Total fte: 399
  3612 - 185 Lib. Career
  3613 - 10 Lib. Potential Career Status
  3616 - 96 Assoc. Career
  3617 - 61 Assoc. Potential Career
  3618 - 19 Assoc. Librarian-Temp Status
  3621 - 22 Assist. Potential Career
  3622 - 20 Assist. Temp

April 2010
Total people: 382
Total fte: 372.2
  3612 - 193 Lib. Career
  3613 - 7 Lib. Potential Career Status
  3616 - 98 Assoc. Career
  3617 - 38 Assoc. Potential Career
  3618 - 20 Assoc. Librarian-Temp Status
  3621 - 16 Assist. Potential Career
  3622 - 10 Assist. Temp
Unit 18
-419 fewer people cycling through unit (total list)
-339 fewer people working in April
-194.3 fewer FTE working in April
-April working unit size dropped by 10.7%, total unit by 11.6%
- fewer/more pre-six people
- fewer/more continuing appointees

1630 Lecturer Academic Year- -153 people, -107.59 FTE, lost 46 full time positions, 159 positions fewer above 50%, as the title shrunk the # of people in <50% positions increased by 5.
1631 Continuing AY- +24 people, +19.43 FTE 1631 only gained 8 full time positions, while 1630 lost 40.
1632 Lecturer AY 1/9- -235 people, -106.55 FTE Lost 18 full time positions, while 1633 gained 6 positions none of the additional positions were full time.
1633 Continuing AY 1/9- +6 people, +3.13 FTE
1634 Lecturer Fiscal Year- -18 people, -1.03 FTE
1635 Continuing Fiscal Year- +13 people, +.86 FTE
1640 Sr. Lecturer AY- No change
1641 Sr. Continuing AY- +1 person, -.53 FTE
1643 Sr. Continuing AY 1/9- No change
1644 Sr. Lecturer Fiscal Year- -1 person, -.33 FTE
1653 Continuing Temp Aug 1/9- No change people, +.13 FTE
2210 Demonstration Teacher- -4 people, -3.8 FTE
2211 Continuing Demonstration Teacher- +2 people, +2.15 FTE
2220 Supervisor Teacher Ed AY- -4 people, -2.73 FTE
2221 Continuing Supervisor Teacher Ed AY- +2 people, +1.62 FTE
2240 Coordinator Field Work AY- +1 person, 1 FTE
2241 Continuing Coordinator Field Wk. AY- +1 person, +1 FTE
2246 Continuing Coordinator Field Wk. FY- No change
2256 Continuing Supervisor Field Wk. FY- No change
2260 Field Wk. Consultant AY- -3 people, -2.4 FTE
2261 Continuing Field Wk. Consultant AY- +1 person, +1 FTE
2265 Field Wk. Consultant FY- No change
2266 Continuing Field Wk. Consultant FY- -1 person, -1 FTE
2285 Child Dev. Demo Lecturer- No change
2427 Substitute Teacher- +1 person, All zero appointments-no change FTE
2460 Teacher Special Programs- +27 people, +1.58 FTE
2461 Continuing Teacher Special Programs- +3 people, +.46 FTE
2651 Continuing Teacher LAWR. Hall- No change

April 2008
All listed- 3293
Trans out, no/other change, trans in, new hire- 3272
No/other change, trans in, new hire- 3163
No/other change, trans in, new hire FTE- 1747.8

April 2009
All listed- 3600
Trans out, no/other change, trans in, new hire- 3499
No/other change, trans in, new hire- 3154
No/other change, trans in, new hire FTE- 1748.9

# of people per title code
1630 Lecturer Academic Year- 879
1631 Continuing AY- 769
1632 Lecturer AY 1/9- 1027
1633 Continuing AY 1/9- 79
1634 Lecturer Fiscal Year- 111
1635 Continuing Fiscal Year- 69
1640 Sr. Lecturer AY- 1
1641 Sr. Continuing AY- 38
1643 Sr. Continuing AY 1/9- 1
1644 Sr. Lecturer Fiscal Year- 1
1653 Continuing Temp Aug 1/9- 1
2210 Demonstration Teacher- 22
2211 Continuing Demonstration Teacher- 13
2220 Supervisor Teacher Ed AY- 19
2221 Continuing Supervisor Teacher Ed AY- 5
2240 Coordinator Field Work AY- 0
2241 Continuing Coordinator Field Wk. AY- 0
2246 Continuing Coord. Field Wk. FY- 1
2256 Continuing Supervisor Field Wk. FY- 1
2260 Field Wk. Consultant AY- 6
2261 Continuing Field Wk. Consultant AY- 0
2265 Field Wk. Consultant FY- 2
2266 Continuing Field Wk. Consultant FY- 3
2285 Child Dev. Demo Lecturer- 3
2427 Substitute Teacher- 17
2460 Teacher Special Programs- 75
2461 Continuing Teacher Special Programs- 8
2651 Continuing Teacher LAWR. Hall- 1

April 2010
All listed- 3181
Trans out, no/other change, trans in, new hire- 3101
No/other change, trans in, new hire- 2815
No/other change, trans in, new hire FTE- 1554.6

# of people per title code
1630 Lecturer Academic Year- 726
1631 Continuing AY- 793
1632 Lecturer AY 1/9- 792
1633 Continuing AY 1/9- 85
1634 Lecturer Fiscal Year- 93
1635 Continuing Fiscal Year- 82
1640 Sr. Lecturer AY- 1
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