

April 2009 to April 2010 Unit Size and Composition Comparison

Unit 17

- 31 fewer people
- 26.8 less FTE
- 3612 Lib. Career- +8
- 3613 Lib. Potential Career Status- -3
- 3616 Assoc. Career- +2
- 3617 Assoc. Potential Career- -23
- 3618 Assoc. Librarian-Temp Status- +1
- 3621 Assist. Potential Career- -6
- 3622 Assist. Temp- -10

32 potential career positions disappeared. Ten of these were promotions from potential career to career positions as associate and full librarians. Associate Potential Career dropped by 23 people, with Associate Career only gaining 2. This title seems to have taken the largest hit, with between 16 and 21 positions fewer from 2009 to 2010. Assistant Potential Career and Assistant Temporary also lost significant numbers of positions. We are expecting a slight gain in temporary positions to accommodate the 6.7% drop in FTE and 7.5% drop in the number of people in the unit. Total Unit 17 payroll dropped from 28,876,713.10 in 2009 to 27,594,350 in 2010. This 1.28 million dollars in savings from shrinking the unit is in addition to the roughly \$2 million in furlough savings from unit 17.

April 2008

Total people- 423
Total fte- 404.36

April 2009

Total people- 413
Total fte- 399

3612-	185	Lib. Career
3613-	10	Lib. Potential Career Status
3616-	96	Assoc. Career
3617-	61	Assoc. Potential Career
3618-	19	Assoc. Librarian-Temp Status
3621-	22	Assist. Potential Career
3622-	20	Assist. Temp

April 2010

Total people- 382
Total fte- 372.2

3612-	193	Lib. Career
3613-	7	Lib. Potential Career Status
3616-	98	Assoc. Career
3617-	38	Assoc. Potential Career
3618-	20	Assoc. Librarian-Temp Status
3621-	16	Assist. Potential Career
3622-	10	Assist. Temp

Unit 18

- 419 fewer people cycling through unit (total list)
- 339 fewer people working in April
- 194.3 fewer FTE working in April
- April working unit size dropped by 10.7%, total unit by 11.6%
- fewer/more pre-six people
- fewer/more continuing appointees

1630 Lecturer Academic Year- -153 people, -107.59 FTE, lost 46 full time positions, 159 positions fewer above 50%, as the title shrunk the # of people in <50% positions increased by 5.

1631 Continuing AY- +24 people, +19.43 FTE 1631 only gained 8 full time positions, while 1630 lost 40.

1632 Lecturer AY 1/9- -235 people, -106.55 FTE Lost 18 full time positions, while 1633 gained 6 positions none of the additional positions were full time.

1633 Continuing AY 1/9- +6 people, +3.13 FTE

1634 Lecturer Fiscal Year- -18 people, -1.03 FTE

1635 Continuing Fiscal Year- +13 people, +.86 FTE

1640 Sr. Lecturer AY- No change

1641 Sr. Continuing AY- +1 person, -.53 FTE

1643 Sr. Continuing AY 1/9- No change

1644 Sr. Lecturer Fiscal Year- -1 person, -.33 FTE

1653 Continuing Temp Aug 1/9- No change people, +.13 FTE

2210 Demonstration Teacher- -4 people, -3.8 FTE

2211 Continuing Demonstration Teacher- +2 people, +2.15 FTE

2220 Supervisor Teacher Ed AY- -4 people, -2.73 FTE

2221 Continuing Supervisor Teacher Ed AY- +2 people, +1.62 FTE

2240 Coordinator Field Work AY- +1 person, 1 FTE

2241 Continuing Coordinator Field Wk. AY- +1 person, +1 FTE

2246 Continuing Coordinator Field Wk. FY- No change

2256 Continuing Supervisor Field Wk. FY- No change

2260 Field Wk. Consultant AY- -3 people, -2.4 FTE

2261 Continuing Field Wk. Consultant AY- +1 person, +1 FTE

2265 Field Wk. Consultant FY- No change

2266 Continuing Field Wk. Consultant FY- -1 person, -1 FTE

2285 Child Dev. Demo Lecturer- No change

2427 Substitute Teacher- +1 person, All zero appointments-no change FTE

2460 Teacher Special Programs- +27 people, +1.58 FTE

2461 Continuing Teacher Special Programs- +3 people, +.46 FTE

2651 Continuing Teacher LAWR. Hall- No change

April 2008

All listed- 3293

Trans out, no/other change, trans in, new hire- 3272

No/other change, trans in, new hire- 3163

No/other change, trans in, new hire FTE- 1747.8

April 2009

All listed- 3600

Trans out, no/other change, trans in, new hire- 3499

No/other change, trans in, new hire- 3154

No/other change, trans in, new hire FTE- 1748.9

of people per title code

1630 Lecturer Academic Year- 879

1631 Continuing AY- 769

1632 Lecturer AY 1/9- 1027

1633 Continuing AY 1/9- 79

1634 Lecturer Fiscal Year- 111

1635 Continuing Fiscal Year- 69

1640 Sr. Lecturer AY- 1

1641 Sr. Continuing AY- 38

1643 Sr. Continuing AY 1/9- 1

1644 Sr. Lecturer Fiscal Year- 1

1653 Continuing Temp Aug 1/9- 1

2210 Demonstration Teacher- 22

2211 Continuing Demonstration Teacher- 13

2220 Supervisor Teacher Ed AY- 19

2221 Continuing Supervisor Teacher Ed AY- 5

2240 Coordinator Field Work AY- 0

2241 Continuing Coordinator Field Wk. AY- 0

2246 Continuing Coord. Field Wk. FY- 1

2256 Continuing Supervisor Field Wk. FY- 1

2260 Field Wk. Consultant AY- 6

2261 Continuing Field Wk. Consultant AY- 0

2265 Field Wk. Consultant FY- 2

2266 Continuing Field Wk. Consultant FY- 3

2285 Child Dev. Demo Lecturer- 3

2427 Substitute Teacher- 17

2460 Teacher Special Programs- 75

2461 Continuing Teacher Special Programs- 8

2651 Continuing Teacher LAWR. Hall- 1

April 2010

All listed- 3181

Trans out, no/other change, trans in, new hire- 3101

No/other change, trans in, new hire- 2815

No/other change, trans in, new hire FTE- 1554.6

of people per title code

1630 Lecturer Academic Year- 726

1631 Continuing AY- 793

1632 Lecturer AY 1/9- 792

1633 Continuing AY 1/9- 85

1634 Lecturer Fiscal Year- 93

1635 Continuing Fiscal Year- 82

1640 Sr. Lecturer AY- 1

1641 Sr. Continuing AY- 39
1643 Sr. Continuing AY 1/9- 1
1644 Sr. Lecturer Fiscal Year- 0
1653 Continuing Temp Aug 1/9- 1
2210 Demonstration Teacher- 18
2211 Continuing Demonstration Teacher- 15
2220 Supervisor Teacher Ed AY- 15
2221 Continuing Supervisor Teacher Ed AY- 7
2240 Coordinator Field Work AY- 1
2241 Continuing Coordinator Field Wk. AY- 1
2246 Continuing Coordinator Field Wk. FY- 1
2256 Continuing Supervisor Field Wk. FY- 1
2260 Field Wk. Consultant AY- 3
2261 Continuing Field Wk. Consultant AY- 1
2265 Field Wk. Consultant FY- 2
2266 Continuing Field Wk. Consultant FY- 2
2285 Child Dev. Demo Lecturer- 3
2427 Substitute Teacher- 18
2460 Teacher Special Programs- 102
2461 Continuing Teacher Special Programs- 11
2651 Continuing Teacher LAWR. Hall- 1